



預算數	決算數
25,446,000	24,068,135
25,356,000	23,979,871
21,234,000	19,998,565
21,234,000	19,433,343
20,661,000	19,433,343
20,661,000	19,433,343
573,000	565,222
525,000	517,222
48,000	48,000
4,122,000	3,981,306
4,122,000	3,981,306
4,122,000	3,981,306
520,000	486,957
3,602,000	3,494,349
90,000	88,264
90,000	88,264
90,000	88,264
90,000	88,264
90,000	88,264